

Name _____

Date _____

Budgeting Equipment Assignment Sheets—Scenario 1:

1. **Proposal justification**—What questions do you have regarding the rationale for the Helicopter Support Unit (HSU)?

2. **Performance information**—What projected outcome information would be helpful to review? What performance data should be maintained to evaluate long-term cost effectiveness?

3. **Operational issues**—What questions would you ask to determine how the operation of the HSU may alter the existing patrol services in South County–Beat 1?

4. **Staffing**—What questions do you have regarding HSU staffing?

5. **Services and supplies implications**—What services and supplies questions do you have to ensure sufficient funds are budgeted to support the HSU?

6. **Equipment information**—What equipment cost questions do you have relating to issues such as acquisition costs, operational costs, and insurance?

7. **Programmatic options**—What programmatic alternatives and/or new funding sources could you suggest to decrease the cost of the proposed capability?

6. **Equipment and software**—What equipment and software cost questions do you have relating to issues such as acquisition costs, operational costs, and insurance?

7. **Programmatic options**—What programmatic alternatives and/or new funding sources could you suggest to decrease the cost of the proposed capability?