Name	Date	

Budgeting Equipment Assignment Sheets—Scenario 1:

1. **Proposal justification**—What questions do you have regarding the rationale for the Helicopter Support Unit (HSU)?

2. **Performance information**—What projected outcome information would be helpful to review? What performance data should be maintained to evaluate long-term cost effectiveness?

3. Operational issues—What questions would you ask to determine how the operation of the HSU may alter the existing patrol services in South County–Beat 1?
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4. Staffing— What questions do you have regarding HSU staffing?
5 Sowiese and supplies implies tions. What sowiese and supplies questions
5. Services and supplies implications —What services and supplies questions do you have to ensure sufficient funds are budgeted to support the HSU?

6.	Equipment information —What equipment cost questions do you have relating to issues such as acquisition costs, operational costs, and insurance?
7.	Programmatic options —What programmatic alternatives and/or new funding sources could you suggest to decrease the cost of the proposed capability?

Scenario 2:

1. **Proposal justification**—What questions do you have regarding the rationale for the Captain's proposal?

2. **Performance information**—What projected outcome information would be helpful to review the integration of the AIMS and MIM? What performance data should be maintained to evaluate long-term cost effectiveness?

3.	Operational issues —What questions would you ask to determine how the operation of the Captain's proposal compares to the Sheriff's proposal?
4.	Staffing —What staffing questions do you have regarding the Captain's proposed plan for use of civilian rather than sworn personnel?
5.	Services and supplies implications—What services and supplies questions do you have to ensure sufficient funds are budgeted to deliver the Captain's proposal?

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