

Name _____

Date _____

Revenue Forecasting Assignment Sheets

Provide your forecast for each revenue source listed below, then explain the reasoning behind the figures. (Express your figures in the thousands of dollars as you see in Table 1.)

1. 2023–24 Taxes

Property: _____

Sales: _____

Transient occupancy: _____

2. 2023–24 Licenses & Permits

Business licenses: _____

Business permits: _____

3. 2023–24 Use of Money & Property

Parking Fees: _____

Interest: _____

Concession payments: _____

4. 2023–24 Intergovernmental Revenue

State vehicle fees: _____

Federal pandemic grant: _____

5. 2023–24 Charge for Services

Fire services: _____

Park and recreation fees: _____

6. 2023–24 Revenue Forecast Total: _____