

Name _____ Date _____

Cutback Budget Management Assignment Sheets

Scenario 1: City of Midland

Identify three alternative approaches to close the \$405,000 gap between proposed appropriations and revenues based on the available information. Discuss the potential challenges or issues to each suggested approach.

Alternative 1:

Alternative 2:

Alternative 3:

Identify your recommended balancing plan and fully explain the rationale for it. Remember to include any assumptions, qualifications, and recommendations for future actions related to your rationale. Discuss the reasons why the city council is likely to support your proposal.

Scenario 2: University County

Identify three alternative approaches to achieve the \$22.3 million cut while closing the gap between proposed appropriations and revenues based the on available information. Discuss the potential challenges or issues to each suggested approach.

Alternative 1:

Alternative 2:

Alternative 3:

Identify your recommended balancing plan and fully explain the rationale for it. Remember to include any assumptions, qualifications, and recommendations for future actions related to your rationale.

Budget cutbacks often are required to respond to external, unpredictable factors. Explain what process you would use to improve your agency's annual comprehensive analysis to minimize an incremental approach to budgeting.