

Name _____

Date _____

Budgeting Equipment Assignment Sheets

1. **Proposal justification** – What questions do you have regarding the rationale for the Helicopter Support Unit?

2. **Performance information** – What projected outcome information would be helpful to review? What performance data should be maintained to evaluate long-term cost effectiveness?

3. **Operational issues** – How will the operation of the Helicopter Support Unit alter the existing patrol services in South County–Beat 1?

4. **Staffing** – What staffing issues accompany the Helicopter Support Unit?

5. **Services and supplies implications** – What allocations are required to support the Helicopter Support Unit?

6. Equipment information – What equipment cost questions do you have relating to issues such as acquisition costs, operational costs, and insurance?

7. Programmatic options – What programmatic alternatives could you suggest to decrease the cost of the proposed capability?